

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 (Final Budget) – BRO for Rs. 3,02,72,000/- to the Director of Health, A.P., Hyderabad towards 2nd & 3rd installment under Plan (Matching State Share) of NMEP and NFCP– Orders – Issued.

FINANCE (Exp.HM&FW.II) DEPARTMENT

G.O.RT.No. 314

Dated: 30-01-2010.

Read the following:

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.rt.No.2545, Finance (Exp.MH & FW-II) Department, dt.02-06-2009.
- 3) G.O.Ms.No.237, Finance (BG.I) Department, dt.10-09-2009.
- 4) G.O.Ms.No.250, Finance (BG.I) Department, dt.12-10-2009.
- 5) HM&W Dept.'s U.O.No.21282/G2/2009, dt.15-01.2010.

ORDER:

In pursuance of the orders issued in the references read above, the Director of Health, A.P., Hyderabad is hereby issued a BRO for an amount of Rs. 302.72 lakhs (Rupees Three crore two lakhs and seventy two thousands only) from the B.E. Provision 2009-10 (Final Budget) towards 2nd & 3rd installment under Plan (Matching State Share) of National Malaria Eradication Programme (NMEP) and Nation Filaria Control Programme (NFCP) under the following schemes.

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	Provision in B.E. 2009-10 (Final Budget)	Addl. Amounts sanctioned/ re-appropriated	Total provision B.E. 2009-10 (Final Budget) (4+5)	Amount already authorized	Amount Authorized now	Balance amount available	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	GH.06.MSS										
1.	National Malaria Eradication Programme	2210-06-MH.101- GH. 06 - MSS - SH(06) 020. Wages	65.12	....	65.12	16.28	32.56	16.28	D.V. Bill	Concerned DDOs	
		110/111.TA	30.00	....	30.00	7.50	15.00	7.50	D.V. Bill	-do-	
		110/114.FTA	0.20	....	0.20	0.05	0.10	0.05	D.V. Bill	-do-	
		130/131.SPT&TC	3.00	....	3.00	0.75	1.50	0.75	D.V. Bill	-do-	
		130/132.OOE	12.00	....	12.00	3.00	6.00	3.00	D.V. Bill	-do-	
		130/133.W& EC	4.00	....	4.00	1.00	2.00	1.00	D.V. Bill	-do-	
		140.RRT	7.00	....	7.00	1.75	3.50	1.75	D.V. Bill	-do-	
		210/211. M&S	11.00	....	11.00	2.75	5.50	2.75	Adjustment to P.D A/c No. GA.213 of APHMHIDC	-do-	
		210/212. D&M	40.47	....	40.47	10.12	20.24	10.11			
		250.CT&S	5.70	....	5.70	1.43	2.86	1.41			
		240.POL	10.00	....	10.00	2.50	5.00	2.50	D.V. Bill	-do-	
		300.OCS	0.50	....	0.50	0.13	0.26	0.13	D.V. Bill	-do-	
		310/312-OGIA	0.50	....	0.50	0.13	0.26	0.13	GIA Bill	-do-	
		510.MV	5.00	....	5.00	1.25	2.50	1.25	D.V. Bill	-do-	
2	National Malaria Eradication Programme	2210-06-MH.789.SCP - GH. 06-MSS- SH(06)- 020. Wages	26.25	....	26.25	6.56	13.12	6.55	D.V. Bill	-do-	
		110/111.TA	21.32	....	21.32	5.33	10.66	5.33	D.V. Bill	-do-	
		130/131-SPT&TC	4.00	....	4.00	1.00	2.00	1.00	D.V. Bill	-do-	
		130/132-OOE	10.00	....	10.00	2.50	5.00	2.50	D.V. Bill	-do-	
		140.RRT	4.30	....	4.30	1.08	2.16	1.06	D.V. Bill	-do-	

1	2	3	4	5	6	7	8	9	10	11	12
		210/211.M&S	7.20	....	7.20	1.80	3.60	1.80	Adjustment to P.D A/c No. GA.213 of APMHIDC	Concerned DDOs	
		210/212.D&M	160.00	....	160.00	40.00	80.00	40.00			
		250.CT&S	3.12	....	3.12	0.78	1.56	0.78			
		240.POL	5.60	....	5.60	1.40	2.80	1.40	D.V. Bill	-do-	
		260.AS&PE	30.00	....	30.00	7.50	15.00	7.50	D.V. Bill	-do-	
		310/312-OGIA	0.50	....	0.50	0.13	0.26	0.11	GIA Bill	-do-	
		500/503.OE	0.42	....	0.42	0.11	0.22	0.09	D.V. Bill	-do-	
		520/521.Purchases	8.55	....	8.55	2.14	4.28	2.13	D.V. Bill	-do-	
3	National Malaria Eradication Programme	2210-06-MH.796.TSP-GH.06-MSS-SH(06) 210/211. M&S	36.17	....	36.17	9.04	18.08	9.05	Adj. to P.D A/c No.GA.213 of APMHIDC	-do-	
		210/212. D&M	80.91	....	80.91	20.23	40.46	20.22			
4	National Filaria Control Programme	2210-06-MH.789.SCP GH.06-MSS-SH(07)-110/111.TA	0.30	....	0.30	0.08	0.16	0.06	D.V. Bill	-do-	
		130/131.SPT&TC	0.32	....	0.32	0.08	0.16	0.06	D.V. Bill		
		130/132-OOE	0.20	....	0.20	0.05	0.10	0.05	D.V. Bill		
		140.RRT	0.20	....	0.20	0.05	0.10	0.05	D.V. Bill	-do-	
		210/211. M&S	1.67	....	1.67	0.42	0.84	0.41	Adj. to P.D A/c No. GA.213 of APMHIDC	-do-	
		250.CT&S	0.50	....	0.50	0.13	0.26	0.11			
		510.MV	1.00	....	1.00	0.25	0.50	0.25	D.V. Bill	-do-	
		520/521.Pur-chases	0.30	....	0.30	0.08	0.16	0.06	D.V. Bill	-do-	
5	National Filaria Control Programme	2210-06-MH.796.TSP GH.06.MSS-SH(07)-210/211.M&S	7.91	....	7.91	1.98	3.96	1.97	Adj. to P.D A/c No. GA.213 of APMHIDC	-do-	
		Total:	605.23	....	605.23	151.36	302.72	151.15			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, Dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM& FW Department
Copy to:
The Director of Health, A.P., Hyd.
The D.T.A., A.P., Hyderabad
The P.A.O., A.P., Hyderabad.
The A.G.(A&E), AP.,Hyd.
The J.S.(TFR.I)
The Finance (TFR.II)b Department
The REINS./SF/SCS.

// FORWARDED :: BU ORDER //

SECTION OFFICER